

[Link to City Council Budget Workshop Agenda Package](#)

## **CITY COUNCIL BUDGET WORKSHOP - FY 2019-2020**

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**Thursday, July 11, 2019 - 9:00 AM**

City Manager - Budget Overview and Opening Remarks

### **GENERAL FUND**

General Fund Revenues

City Council

City Clerk

City Manager

City Hall

City Attorney

Human Resources/Risk Management

Finance: Administration

Finance: Information Technology

Finance: Purchasing

Planning

Police

Public Works: Engineering & Survey

Public Works: Streets, Stormwater & Traffic

Public Works: GIS

Public Works: Grounds Maintenance

Public Works: Administration

Public Works: Fleet Management

Public Works: Facilities Management

Recreation

Non Departmental

### **OTHER GENERAL GOVERNMENT**

Cemetery Fund (**Permanent Fund**)

General Government Capital & Construction

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**Friday, July 12, 2019 - 9:00 AM**

### **ENTERPRISE FUNDS**

Water & Sewer Fund

Airport Fund

Marina Fund

Solid Waste Fund

### **BUDGET WRAP UP AND MISCELLANEOUS ITEMS**

Budget Wrap Up

[Retiree Benefits Review](#)

Setting of Tentative Millage